

**CITY OF PRAIRIE HOME, MO**  
**BUDGET DOCUMENT- FISCAL YEAR 2023**  
(July 1, 2022 – June 30, 2023)

**Fiscal Year 2022 in Review**

- The City hired a new meter reader, but other positions remained staffed as hired in FY21.
- A small water rate charge increase was put in place in January 2022.
- The American Rescue Plan Act (ARPA) provided \$28,500 in Federal funds and obligations of up to \$200,000 in County funds.
- A sewer pipe lining project was completed for \$120,000 in the fall of 2021, to be reimbursed by County ARPA funds.
- Street repair was postponed due to a lack of responsive bidders.

**FY2023 Budget Summary**

- Revenues are expected to increase from the one-time ARPA funding.
- Expenditures will increase primarily due to the spending of ARPA funds for work on the water standpipe and street surface rehabilitation.
- In an effort to retain staffing levels, most positions were increased to \$15 per hour.
- Due to the change in policing services, the City will no longer receive reimbursement from the Village of Windsor Place.
- A minimum inflation rate of 5% was assumed for general expenses.

**Major Budget Items and Major Changes from FY22 to FY23**

- Water: The water standpipe will be rehabilitated in FY23, utilizing County ARPA funding. The last major work was the replacement of the pump and well casing at the new well house in FY21.
- Wastewater: A cure-in-place sewer lining project took place in FY22, utilizing County ARPA funding. Additional State-funded ARPA projects are possible in FY23.
- Streets: No major maintenance work was completed in FY22. Major repairs are anticipated in FY23, utilizing Federal ARPA funding.
- Salaries: Most positions will increase to a minimum of \$15 per hour. The Chief of Police's hours were reduced under an arrangement effective June 2022. The City Clerk's time is now being charged to the General Fund and Revenue Fund, based on duties.