

**CITY OF PRAIRIE HOME, MO**  
**BUDGET DOCUMENT- FISCAL YEAR 2024**  
(July 1, 2023 – June 30, 2024)

Provided below is a general budget summary and message describing the important features of the budget and major changes from the preceding year. The budget is separated by fund, each of which represents the activities of the City. Revenues are reported by source of income. Expenses are reported by object category, which are groupings of expenditures. Spending authority is at the fund level and approval of the budget authorizes expenditure, subject to limitations provided by law or ordinance.

**FY2023 Review**

- Cooper County provided \$209,500 in funds from the American Rescue Plan Act (ARPA) to pay for the City's sewer pipe lining project, which was completed in FY22, and the City's water standpipe rehabilitation project, which was completed in FY23.
- Street repair was postponed due to changes in scope.
- Monthly payments for board members and the mayor's position were increased, subject to election terms.

**FY2024 Summary**

- Revenues are expected to return to pre-ARPA funding levels.
- Expenditures will increase primarily due to work on drainage issues and street surface rehabilitation, utilizing Revenue and Street funds, including federal ARPA funds received in prior years.

**Major Budget Items and Major Changes from FY23 to FY24**

- Drinking Water: The water standpipe was rehabilitated in FY23. It is anticipated the only water project in FY24 will be the upgrading of the well house controls.
- Wastewater: No major wastewater projects took place in FY23. The budget allows for a major drainage improvement project in FY24.
- Streets: No major maintenance work was completed in FY23. Major street repair work is anticipated in FY24. In addition, lighting expenses were charged to the Street Fund, rather than the General Fund, beginning in FY23.