

**CITY OF PRAIRIE HOME
AMENDED BUDGET**

FISCAL YEAR 2025
May 15, 2025 Board Meeting

Adjustments are needed to account for sidewalk grant and expenses,
including correction of the fund and updated project timing.

Category and Description	Original Budget	Requested Changes	Revised Budget
GENERAL FUND			
REVENUES			
TAXES	61,000	-	61,000
MISC.	500	-	500
GRANTS	2,900	-	2,900
TOTAL REVENUES	64,400	-	64,400
EXPENSES			
SALARIES & PAYROLL TAXES	35,500	-	35,500
EXPENSE & EQUIPMENT	26,500	-	26,500
POLICE EXPENSES	10,000	-	10,000
TOTAL EXPENSES	72,000	-	72,000
UTILITIES (REVENUE) FUND			
REVENUES			
CUSTOMOR PAYMENTS	147,000	-	147,000
MISC.	3,600	-	3,600
GRANTS	216,600	(216,600)	-
TOTAL REVENUES	367,200	(216,600)	150,600
EXPENSES			
SALARIES & PAYROLL TAXES	33,000	-	33,000
EXPENSE & EQUIPMENT	70,000	-	70,000
LOANS & INTEREST	21,000	-	21,000
SANITATION	24,000	-	24,000
SPECIAL PROJECTS	250,000	(216,600)	33,400
TOTAL EXPENSES	398,000	(216,600)	181,400
STREET FUND			
REVENUES			
TAXES	14,000	-	14,000
GRANTS	-	28,000	28,000
TOTAL REVENUES	14,000	28,000	42,000
EXPENSES			
EXPENSE & EQUIPMENT	7,000	-	7,000
SPECIAL PROJECTS	20,000	15,000	35,000
TOTAL EXPENSES	27,000	15,000	42,000